

**SECTION 4**

**Social Service  
Infrastructure**



CHILDREN'S  
HOME SOCIETY

*Washington*



## COMMUNITY SERVICES FACILITIES PROGRAM

### Position:

Support the capital projects (at their requested levels) prioritized by the Community Services Facilities Program Advisory Committee and submitted to the Office of Financial Management.

### Key Facts:

- Since the mid 1990s the state has partnered with non-profit social services agencies through investments made in their infrastructure. The Community Services Facilities Program (CSFP) receives capital funds from the legislature to be administered through a Department of Community Trade and Economic Development request for proposal process.
- The Governor's request level of funding for the CSFP has been at \$4m for roughly 10 years, however, was recently increased to \$10m.
- CSFP grants can defray up to 25% of the eligible costs of the acquisition, construction or major renovation of non-profit organization facilities.
- The CSFP has provided more than \$29 million in grants for 139 projects throughout the state since it was created by the Legislature.
- The CSFP helps organizations leverage additional resources from the private and public sectors. By reducing or eliminating lease or mortgage payments, recipients of the grants are able to direct more of their limited resources into direct client services.
- Forty-five applications were received for consideration by the CSFP Advisory Board for the 2007-2009 biennium. Of these 26 were prioritized for funding, 18 were not recommended for funding, and one was withdrawn.
- The total dollar amount requested (by those applications recommended for funding) was \$11,545,476. The amount recommended by the Advisory Committee was \$9,797,000.
- Projects recommended for funding are geographically diverse and range in request size from under \$40,000 to \$1,000,000.
- The CSFP provides an objective, ongoing mechanism for non-profit social service organizations to obtain a portion of their capital project costs from the state.

